

**FISCAL YEAR (FY) 2026
BUDGET ESTIMATES**

June 2025



CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

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Department of the Army
FY 2026 President's Budget
Exhibit R-1 FY 2026 President's Budget
Non RDTE Title
(Dollars in Thousands)

Jun 2025

	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Request	FY 2026 Reconciliation	FY 2026 Total
<u>Summary-Recap-of-Budget-Activities</u>							
Research, Development, Test, And Evaluation	1,002,560	754,762		754,762	210,039		210,039
Total Not in Research, Development, Test, & Evaluation	1,002,560	754,762		754,762	210,039		210,039
<u>Summary-Recap-of-Non-RDTE-Title-FYDP-Programs</u>							
Central Supply and Maintenance	1,002,560	754,762		754,762	210,039		210,039
Total Not in Research, Development, Test, & Evaluation	1,002,560	754,762		754,762	210,039		210,039

Department of the Army
FY 2026 President's Budget
Exhibit R-1 FY 2026 President's Budget
Non RDTE Title
(Dollars in Thousands)

Jun 2025

Appropriation: 0390D Chemical Agents and Munitions Destruction, Defense

Line No	Program Element Number	Item	Act	Sec	FY 2024 Actuals	FY 2025 Enacted	FY 2025 Supplemental	FY 2025 Total	FY 2026 Request	FY 2026 Reconciliation	FY 2026 Total
1	0708081D	Chemical Materials Agency	02	U	2,093						
2	0708083D	Assembled Chemical Weapons Alternatives	02	U	1,000,467	754,762		754,762	210,039		210,039
		Research, Development, Test, And Evaluation			1,002,560	754,762		754,762	210,039		210,039
		Total Chemical Agents and Munitions Destruction, Defense			1,002,560	754,762		754,762	210,039		210,039

*All figures in this exhibit are for the FY 2026 discretionary appropriations
President's Budget request unless otherwise noted.*

**FISCAL YEAR (FY) 2026 BUDGET ESTIMATES
CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE**

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CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

APPROPRIATION LANGUAGE

Fiscal Year 2026

For expenses not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions in accordance with the provisions of Section 1412 of the Department of Defense Authorization Act for Fiscal Year 1986 (50 U.S.C. 1521), \$213,282,000 of which:

(1) \$3,243,000 shall be for operations and maintenance for the Chemical Stockpile Emergency Preparedness Program (CSEPP), consisting of \$2,340,000 for activities on military installations and \$903,000 to remain available until September 30, 2027, to assist State and local governments; and

(2) \$210,039,000 to remain available until September 30, 2027, shall be for research, development, test, and evaluation, and shall only be for the Assembled Chemical Weapons Alternatives (ACWA) Program.

**JUSTIFICATION OF BUDGET ESTIMATE SUBMISSION
CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE**

APPROPRIATION JUSTIFICATION

	(In Thousands of Dollars)
FY 2026 Estimate	\$213,282
FY 2025 Enacted	\$775,507
FY 2024 Actual	\$1,089,964

Part I - Purpose and Scope

The Chemical Demilitarization Program is a national program of high significance to the Army, the Departments of Defense and State, the Administration, the Congress, and the international community. This is a congressionally mandated program. The objective of the Chemical Demilitarization Program is to destroy the United States (U.S.) inventory of lethal chemical agents and munitions and related material, thus avoiding future risks and costs associated with its continued storage. The Chemical Demilitarization Program supports the international initiatives to rid the world of chemical weapons, as outlined in the Chemical Weapons Convention (CWC).

The Chemical Demilitarization Program is this nation's response to the mandate of public law and commitments under the CWC. The program is established by and subject to the provisions outlined in title 50, United States Code (U.S.C.), Section 1521 (as amended), which mandates that the U.S. chemical weapons stockpile must be destroyed by the deadline established by the CWC and under no circumstances later than December 31, 2023.

The United States ratified the CWC on April 25, 1997. The CWC is an international treaty banning development, production, stockpiling and use of chemical weapons. Under the treaty, chemical weapons were to be destroyed by April 29, 2007, with a possible one-time extension until April 29, 2012. The Secretary of Defense notified Congress on April 10, 2006, that the United States would request an extension of the destruction deadline to April 29, 2012. The notification also stated that the United States would not achieve that milestone based on the current schedules, but that the Department of Defense would continue requesting resources needed to complete destruction as close to the 2012 deadline as

practicable. A formal request for the extension was presented to the Organization for the Prohibition of Chemical Weapons (OPCW), which is the international organization overseeing implementation of the CWC provisions and approved by OPCW in December 2006. All nations that are party to the CWC must comply with international law and are subject to a stringent inspection regime conducted by the OPCW. The Department's policy is to safely and efficiently destroy the U.S. lethal chemical stockpile as soon as possible.

The Chemical Demilitarization Program previously consisted of two Acquisition Category 1D Major Defense Acquisition Programs (MDAP)-- Chemical Demilitarization-U.S. Army Chemical Materials Activity (CMA) and Chemical Demilitarization-Assembled Chemical Weapons Alternatives (ACWA). Both MDAPs are currently inactive as a result of completing destruction of the nine chemical weapons stockpiles. The Army has responsibility for oversight and management of CMA with the Director of the CMA providing management of the Chemical Stockpile Elimination (CSE) Project, which was responsible for completing destruction of nearly 90 percent of the U.S. chemical weapons stockpile at seven sites in 2012 and completing facility closure and closure of environmental permits and contracts in 2015; and execution of the Chemical Stockpile Emergency Preparedness Program (CSEPP). In accordance with U.S. law, OSD has direct oversight of the ACWA Program, which is responsible for neutralization destruction facilities in Colorado and Kentucky including the operations and closure phases.

With the complete destruction of the declared U.S. chemical weapons stockpile, which occurred in July 2023, the final phase of the Chemical Demilitarization Program is underway by the ACWA program through closure activities including the decontamination and decommissioning of the destruction facilities and if agreed upon between the Secretary of the Army and the Governor of the states, demolition and/or disposition.

Additionally, the funding for the Recovered Chemical Warfare Material (RCWM) Program Support Functions level of effort mission in support of the RCWM Program has been realigned from the Chemical Agents and Munitions Destruction, Defense (CAMD,D) appropriation account to the Office of the Under Secretary of Defense for Acquisition and Sustainment (OUSD(A&S)) for the management and oversight of the enduring RCWM Program Support Functions, in order to maintain these capabilities since the destruction of the U.S. chemical weapons stockpile, through the ACWA program mission, was completed.

The Chemical Stockpile Emergency Preparedness Program (CSEPP): The CSEPP is a complementary effort to the Assembled Chemical Weapons Alternatives Program to enhance protection of the civilian population during storage and disposal of the U.S. chemical weapons stockpile in Kentucky. CSEPP operations and requirements at the Alabama, Arkansas, Maryland, Indiana, Oregon, Utah, and Colorado locations have been completed with the elimination of the stockpiles at these sites. With the destruction of the U.S. chemical weapons stockpile in Kentucky and the determination that the remaining drained containerized rocket warheads with trace amounts of residual agent from the U.S. chemical weapons stockpile in Kentucky pose no significant off-post risk to the surrounding counties from a chemical mishap, the U.S. Army and the Department of Homeland Security/Federal Emergency Management Agency (DHS/FEMA) will complete the closeout of CSEPP. DHS/FEMA has total responsibility and accountability for closing out the off-post portion of CSEPP, and the Army has the responsibility for closing out the on-post portion of CSEPP. An Integrated Process Team (IPT) concept is the primary management tool used by the Army, DHS/FEMA, State, and local governments to address inter-jurisdictional issues and meet requirements of title 50, U.S.C., section 1521 (as amended) for maximum protection for the general public and workers.

The Assembled Chemical Weapons Alternatives (ACWA) Program: The Omnibus Consolidated Appropriation Act for FY 1997 (Public Law 104-208) directed that the Under Secretary of Defense for Acquisition, Technology and Logistics (USD(AT&L)), conduct a program to identify and demonstrate not fewer than two alternatives to the baseline incineration process for the demilitarization of assembled chemical munitions. In 2002, Public Law 107-248 assigned the Program Manager (PM) ACWA the responsibility for the destruction of the chemical weapons stockpiles at the Pueblo Chemical Depot in Colorado and the Blue Grass Army Depot in Kentucky. In June 2011, DoD certified a restructured ACWA program pursuant to title 10, U.S.C., section 2433a. In February 2012, the Program Manager position was changed to a Program Executive Officer position. In March 2012, the ACWA program received Milestone B approval and an approved Acquisition Program Baseline (APB) that reflected revised cost and schedule estimates. In July 2012, permanent orders were signed to re-designate the U.S. Army Element, ACWA to the Program Executive Office (PEO), ACWA effective October 1, 2012.

In March 2015, the ACWA program commenced destruction of the remaining 10.25 percent of the U.S. chemical weapons stockpile using the Pueblo Chemical Agent-Destruction Pilot Plant (PCAPP) Explosive Destruction System (EDS) in Colorado. On September 7, 2016, the PCAPP Main Plant commenced destruction operations. On June 7, 2019, the Static Detonation Chamber (SDC)

1200, which was previously referred to as the Explosive Destruction Technology (EDT) for the mustard-filled 155mm projectiles destruction campaign, at Blue Grass Chemical Agent-Destruction Pilot Plant (BGCAPP) started operations. On January 17, 2020, the BGCAPP Main Plant started operations.

On March 22, 2022, the Milestone Decision Authority signed the Acquisition Decision Memorandum approving a revised APB for PEO ACWA due to numerous fact of life changes that include: changing the processing approach for 67% of the munitions, the addition of two SDCs and changes in waste handling at BGCAPP; the use of the EDS and three SDCs for problematic munitions at PCAPP; and the refinement of the closure methodology for both sites. On February 19, 2022, the PCAPP SDCs began processing mustard-filled mortars. On March 30, 2022, the Anniston SDC began disposing of non-contaminated rocket motors, a secondary waste from processing rockets at BGCAPP, which completed on April 3, 2025. The BGCAPP SDC 1200 began processing secondary waste on Oct. 25, 2023, which is ongoing, in addition to the SDC 2000, which has been operational since Jan. 27, 2023.

The ACWA Program completed destruction of the remaining U.S. chemical weapons stockpiles at PCAPP and BGCAPP. The PCAPP Main Plant completed destruction on June 16, 2023. The PCAPP SDCs completed destruction on June 22, 2023. The BGCAPP Main Plant completed destruction on July 7, 2023. Both sites are in the closure phase, which is expected to last approximately three years, including administrative closure of environmental permits and contracts.

Part II - Justification of Funds Required

The funds requested in this budget submission are required to carry out the congressional mandate of title 50, U.S.C., section 1521 and the commitments of this nation under the Chemical Weapons Convention (CWC). This document provides justification for FY 2026 financial requirements in support of the Chemical Demilitarization Program, which is budgeted in the Chemical Agents and Munitions Destruction, Defense appropriation. The following paragraphs provide a summary of the activities planned for FY 2026 that require funding.

The Chemical Stockpile Emergency Preparedness Program (CSEPP) will continue to support closeout at the Blue Grass Army Depot (BGAD), where chemical weapons were stored, and in the off-post community surrounding the storage facility.

The Assembled Chemical Weapons Alternatives (ACWA) program activities at the Pueblo Chemical Agent-Destruction Pilot Plant (PCAPP) will include the following efforts: completion of decontamination and decommissioning closure activities and initiation of demolition of the Main Plant; and completion of demolition and/or disposition and administrative closure of the SDCs. The ACWA program activities at the Blue Grass Chemical Agent-Destruction Pilot Plant (BGCAPP) will include the following efforts: completion of decontamination and decommissioning closure activities and initiation of demolition at the Main Plant; completion of closure activities and initiation of demolition at the SDC 1200 and at the SDC 2000; and completion of permit and contract closeout at the Anniston SDC.

Part III - Milestones

Major Milestone for the Chemical Stockpile Emergency Preparedness Program are as follows:

- Completion of closeout at Blue Grass Chemical Activity, Kentucky and CMA CSEPP Support Office	FY 2026
- Completion of closeout at Commonwealth of Kentucky	FY 2026
- Completion of closeout at Federal Emergency Management Agency CSEPP Support Office	FY 2027

Major Milestones for the Assembled Chemical Weapons Alternatives Program are as follows:

PCAPP:

- Main Plant: completion of decontamination and decommissioning closure activities and initiation of demolition	FY 2026
- PCAPP SDCs: completion of demolition and/or disposition and administrative closure	FY 2026

BGCAPP:

- Main Plant: completion of decontamination and decommissioning closure activities and initiation of demolition	FY 2026
- BGCAPP SDC 1200: completion of closure activities and initiation of demolition	FY 2026
- BGCAPP SDC 2000: completion of closure activities and initiation of demolition	FY 2026
- Anniston SDC: completion of permit and contract closeout	FY 2026

BUDGET ACTIVITY 1: OPERATIONS AND MAINTENANCE

	(In Thousands of Dollars)
FY 2026 Estimate	\$3,243
FY 2025 Enacted	\$20,745
FY 2024 Actual	\$87,404

Purpose and Scope

This budget activity provides for completion of the closeout activities under the Chemical Stockpile Emergency Preparedness Program (CSEPP).

Justification of Funds Required

Funds requested in FY 2026 are required to support the Chemical Stockpile Emergency Preparedness Program (CSEPP) closeout. Funding supports the completion of CSEPP closeout activities for the Commonwealth of Kentucky, seven Kentucky counties, the Blue Grass Chemical Activity, and the CSEPP support offices at the U.S. Army Chemical Materials Activity and the Federal Emergency Management Agency.

Justification by Program

Chemical Stockpile Emergency Preparedness Program:

On-Post Program Management (\$634K):

The FY 2026 budget request will fund personnel for the CMA CSEPP Office (1 FTE) and personnel for the major support command (2 FTEs). With elimination of the chemical agent at Blue Grass Chemical Activity (BGCA), major support command personnel will provide oversight and CMA CSEPP Office personnel will manage the closeout of the CMA CSEPP Office and the BGCA to include: reconciliation and termination of existing contracts for the CSEPP Wide Area Network, CSEPP data automation systems, and support services (including services from the

BUDGET ACTIVITY 1: OPERATIONS AND MAINTENANCE

U.S. Army Corps of Engineers for the decommissioning of protective action projects at 49 Kentucky facilities); transition and/or disposal of CSEPP alert and warning systems, communications, data automation, and other office equipment; disposition of emergency operations facilities; reconciliation and closeout of all open budget accounts; disposition of records and historical documents/media; and processing of CSEPP Office personnel for retirement, transfer, or separation.

On-Post Mission (\$1,706K): The FY 2026 budget request will fund the processing of remaining Chemical Materials Activity Emergency Operations Center personnel for retirement, transfer, or separation (up to 12 FTEs). It will also fund the closeout of all CSEPP activities at the Blue Grass Chemical Activity including the removal and disposition of Limited Area Perimeter CCTV Cameras and the processing of 12 FTEs for retirement, transfer, or separation.

Off-Post Mission (\$903K): The FY 2026 budget request will fund FEMA support for CSEPP closeout. FY 2026 funding is included for DHS/FEMA personnel (5 FTEs at FEMA Headquarters and 4 FTEs at FEMA Region IV) responsible for closing out all program systems, program support contracts, program financial transactions, disposition of all program records, and completing program human resource actions.

BUDGET ACTIVITY 1: OPERATIONS AND MAINTENANCE

Chemical Demilitarization Operation and Maintenance, Defense-Wide Fiscal Year (FY) 2026 Budget Estimates

Operation and Maintenance, Defense-Wide Summary (\$ in thousands) Budget Activity (BA) 4: Administration and Service-wide Activities

	<u>FY 2024</u> <u>Actuals</u>	<u>Price</u> <u>Change</u>	<u>Program</u> <u>Change</u>	<u>FY 2025</u> <u>Enacted</u>	<u>Price</u> <u>Change</u>	<u>Program</u> <u>Change</u>	<u>FY 2026</u> <u>Estimate</u>
Chem Demil	87,404	2,002	-70,541	20,745	432	-17,934	3,243

I. Description of Operations Financed:

See Pages 8 - 10 of this document.

II. Force Structure Summary:

Not Applicable.

Note: Program changes due to realignment of funding for the Recovered Chemical Warfare Material (RCWM) Program Support Functions from the Chemical Agents & Munitions Destruction, Defense (CAMD,D) appropriation account to the Office of the Under Secretary of Defense for Acquisition &Sustainment (OUSD(A&S)) for the management and oversight of the enduring RCWM program support functions in order to maintain these capabilities since destruction of the U.S. chemical weapons stockpile, through the Assembled Chemical Weapons Alternatives (ACWA) program mission, is Completed.

BUDGET ACTIVITY 1: OPERATIONS AND MAINTENANCE

Chemical Demilitarization Operation and Maintenance, Defense-Wide Fiscal Year (FY) 2026 Budget Estimates

III. Financial Summary (\$ in Thousands):

	FY 2024 Actuals	Budget Request	FY 2025 Congressional Action		Current Enacted	FY 2026 Estimate
			Amount	Percent		
<u>A. BA Subactivities</u>						
CSEPP	\$54,375	\$20,745	\$0	0.00%	\$20,745	\$3,243
Off-Post Mission	\$34,199	\$6,800	\$0	0.00%	\$6,800	\$903
On-Post Mission	\$16,736	\$11,111	\$0	0.00%	\$11,111	\$1,706
On-Post Program Management	\$3,440	\$2,834	\$0	0.00%	\$2,834	\$634
RCWM Program Support Functions	\$33,029	\$0	\$0	0.00%	\$0	\$0
Archive Research	\$342	\$0	\$0	0.00%	\$0	\$0
Maintenance of Equipment	\$5,903	\$0	\$0	0.00%	\$0	\$0
Programmatics	\$6,605	\$0	\$0	0.00%	\$0	\$0
Support to Explosives and Munition Responses	\$6,939	\$0	\$0	0.00%	\$0	\$0
Sustainment of Personnel	\$13,240	\$0	\$0	0.00%	\$0	\$0
Total	\$87,404	\$20,745	\$0	0.00%	\$20,745	\$3,243

Note: Program changes due to realignment of funding for the Recovered Chemical Warfare Material (RCWM) Program Support Functions from the Chemical Agents & Munitions Destruction, Defense (CAMD,D) appropriation account to the Office of the Under Secretary of Defense for Acquisition & Sustainment (OUSD(A&S)) for the management and oversight of the enduring RCWM program support functions in order to maintain these capabilities since destruction of the U.S. chemical weapons stockpile, through the Assembled Chemical Weapons Alternatives (ACWA) program mission, is Completed.

BUDGET ACTIVITY 1: OPERATIONS AND MAINTENANCE

Chemical Demilitarization Operation and Maintenance, Defense-Wide Fiscal Year (FY) 2026 Budget Estimates

III. Financial Summary (\$ in Thousands): (Cont.)

	Change FY 2025/FY 2025	Change FY 2025/FY 2026
<u>B. Reconciliation Summary</u>		
BASELINE FUNDING	\$20,745	\$20,745
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	20,745	
Fact-of-Life Changes (2025 to 2025 Only)	0	
SUBTOTAL BASELINE FUNDING	20,745	
Supplemental	0	
Reprogrammings	0	
Price Changes		432
Functional Transfers		0
Program Changes		-17,934
CURRENT ESTIMATE	20,745	3,243
Less: Supplemental	0	
NORMALIZED CURRENT ESTIMATE	\$20,745	\$3,243

BUDGET ACTIVITY 1: OPERATIONS AND MAINTENANCE

Chemical Demilitarization Operation and Maintenance, Defense-Wide Fiscal Year (FY) 2026 Budget Estimates

III. Financial Summary (\$ in Thousands): (Cont.)

FY 2025 President's Budget Request (Amended, if applicable)	\$20,745
1. Congressional Adjustments	\$0
a) Distributed Adjustments	\$0
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions	\$0
FY 2025 Appropriated Amount.....	\$20,745
2. Supplemental Appropriations	\$0
a) Supplemental Funding	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Technical Adjustments	\$0
c) Emergent Requirements.....	\$0
FY 2025 Baseline Funding.....	\$20,745
4. Reprogrammings (Requiring 1415 Actions)	\$0

BUDGET ACTIVITY 1: OPERATIONS AND MAINTENANCE

Chemical Demilitarization Operation and Maintenance, Defense-Wide Fiscal Year (FY) 2026 Budget Estimates

III. Financial Summary (\$ in Thousands): (Cont.)

a) Increases	\$0
b) Decreases	\$0
Revised FY 2025 Estimate	\$20,745
5. Less: Item 2, Supplemental Appropriation and Item 4, Reprogrammings	\$0
a) Less: Supplemental Funding	\$0
FY 2025 Normalized Current Estimate	\$20,745
6. Price Change	\$432
7. Functional Transfers	\$0
a) Transfers In	\$0
b) Transfers Out	\$0
8. Program Increases	\$0
a) Annualization of New FY 2025 Program	\$0
b) One-Time FY 2026 Increases	\$0
c) Program Growth in FY 2026	\$0
9. Program Decreases	\$-17,934
a) Annualization of FY 2025 Program Decreases	\$0

BUDGET ACTIVITY 1: OPERATIONS AND MAINTENANCE

Chemical Demilitarization Operation and Maintenance, Defense-Wide Fiscal Year (FY) 2026 Budget Estimates

III. Financial Summary (\$ in Thousands): (Cont.)

b) One-Time FY 2025 Increases\$0

c) Program Decreases in FY 2026 \$-17,934

1) CSEPP - Off-Post Mission \$-6,038

Decrease due to completion of emergency preparedness activities and start of closeout of the CSEPP off-post mission by the FEMA staff.

(FY 2025 Baseline: \$6,800 thousand)

2) CSEPP - On-Post Mission \$-9,637

Decrease due to zero operation and contract requirements for Blue Grass Chemical Activity (BGCA) in FY26 and Reduction in Force of Emergency Operations Center personnel at both HQs and BGCA.

(FY 2025 Baseline: \$11,111 thousand; 25 FTEs; -25 FTEs)

3) CSEPP - On-Post Program Management \$-2,259

Decrease due to program end; first quarter payroll and final closeout activities which includes program office and major support command support; reduction will include retirement, transfer or separation of personnel.

(FY 2025 Baseline: \$2,834 thousand; 11 FTEs; -11 FTEs)

FY 2026 Budget Request \$3,243

BUDGET ACTIVITY 1: OPERATIONS AND MAINTENANCE

Chemical Demilitarization Operation and Maintenance, Defense-Wide Fiscal Year (FY) 2026 Budget Estimates

IV. Performance Criteria and Evaluation Summary:

Funds requested in FY 2026 are required to support the Chemical Stockpile Emergency Preparedness Program (CSEPP) closeout. Funding supports the completion of CSEPP closeout activities for the Commonwealth of Kentucky, seven Kentucky counties, the Blue Grass Chemical Activity, and the CSEPP support offices at the U.S. Army Chemical Materials Activity and the Federal Emergency Management Agency.

In FY 2026, the **CSEPP On-Post Program Management O&M** will fund personnel for the CMA CSEPP Office and the personnel for the major support command. With elimination of the chemical agent at Blue Grass Chemical Activity (BGCA), major command personnel will provide oversight and CMA CSEPP Office personnel will manage the closeout of the CMA CSEPP Office and the BGCA to include: reconciliation and termination of existing contracts for the CSEPP Wide Area Network, CSEPP data automation systems, and support services (including services from the U.S. Army Corps of Engineers for the decommissioning of protective action projects at 49 Kentucky facilities); transition and/or disposal of CSEPP alert and warning systems, communications, data automation, and other office equipment; disposition of emergency operations facilities; reconciliation and closeout of all open budget accounts; disposition of records and historical documents/media; and processing of CSEPP Office personnel for retirement, transfer, or separation.

CSEPP On-Post Mission O&M will fund the processing of remaining Chemical Materials Activity Emergency Operations Center personnel at Headquarters and Blue Grass Chemical Activity for retirement, transfer, or separation. FY 2026 funding is included for DHS/FEMA personnel at FEMA Headquarters responsible for closing out all program systems, program support contracts, program financial transactions, disposition of all program records, and completing program human resource actions.

CSEPP Off-Post Mission O&M will fund FEMA Headquarters support for CSEPP closeout of the FEMA CSEP Program. FY 2026 funding is included for DHS/FEMA personnel at FEMA Headquarters responsible for closing out all program systems, disposition of all program records, closing out all program support contracts, closing out program financial transactions, and completing program human resource actions.

BUDGET ACTIVITY 1: OPERATIONS AND MAINTENANCE

Chemical Demilitarization
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2026 Budget Estimates

V. Personnel Summary:

<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	Change <u>FY 2024/ FY 2025</u>	Change <u>FY 2025/ FY 2026</u>
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Personnel Summary Explanations:
Workload data not applicable.

BUDGET ACTIVITY 1: OPERATIONS AND MAINTENANCE

Chemical Demilitarization Operation and Maintenance, Defense-Wide Fiscal Year (FY) 2026 Budget Estimates

	<u>FY 2024 Program</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2025 Program</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2026 Program</u>
0101 EXEC, GEN'L & SPEC SCHEDS	14,379	2.91%	418	-11,395	3,402	2.07%	70	-2,378	1,094
TOTAL CIVILIAN PERSONNEL COMPENSATION	14,379		418	-11,395	3,402		70	-2,378	1,094
0308 TRAVEL OF PERSONS	333	2.10%	7	-243	97	2.10%	2	-91	8
TOTAL TRAVEL	333		7	-243	97		2	-91	8
0771 COMMERCIAL TRANSPORT	17	2.10%	0	-17	0	2.10%	0	0	0
TOTAL TRANSPORTATION	17		0	-17	0		0	0	0
0913 PURCHASED UTILITIES (NON-FUND)	306	2.10%	6	-312	0	2.10%	0	0	0
0914 PURCHASED COMMUNICATIONS (NON-FUND)	20	2.10%	0	-1	19	2.10%	0	-19	0
0920 SUPPLIES & MATERIALS (NON-FUND)	94	2.10%	2	-74	22	2.10%	0	-22	0
0923 FACILITIES SUST, REST, & MOD BY CONTRACT	6,581	2.10%	138	-6,719	0	2.10%	0	0	0
0925 EQUIPMENT PURCHASES (NON-FUND)	0	2.10%	0	20	20	2.10%	0	-20	0
0932 MGT PROF SUPPORT SVCS	6,272	2.10%	132	-2,621	3,783	2.10%	79	-3,862	0
0934 ENGINEERING & TECH SVCS	11,282	2.10%	237	-8,440	3,079	2.10%	65	-3,144	0
0957 OTHER COSTS (LAND AND STRUCTURES)	46	2.10%	1	-47	0	2.10%	0	0	0
0987 OTHER INTRA-GOVT PURCH	48,007	2.10%	1,008	-38,708	10,307	2.10%	216	-8,382	2,141
0989 OTHER SERVICES	67	2.10%	1	-52	16	2.10%	0	-16	0
TOTAL OTHER PURCHASES	72,675		1,525	-56,954	17,246		360	-15,465	2,141
GRAND TOTAL	87,404		1,950	-68,609	20,745		432	-17,934	3,243

BUDGET ACTIVITY 2: RESEARCH, DEVELOPMENT, TEST AND EVALUATION

(In Thousands of Dollars)	
FY 2026 Estimate	\$210,039
FY 2025 Estimate	\$754,762
FY 2024 Actual	\$1,002,560

Purpose and Scope

This budget activity provides resources for the design, construction, systemization, operations, and closure of two full-scale pilot plants, PCAPP and BGCAPP, as well as the alternative destruction technologies selected for both sites. The budget activity also provides for the preparation of the necessary environmental permitting documentation to support construction, and operation of the two pilot plants, SDCs, as well as public outreach and other program management activities. Costs for design and construction of pilot plants and SDCs are included in the Chemical Demilitarization Construction, Defense account.

Justification of Funds Required

The Assembled Chemical Weapons Alternatives (ACWA) program activities at the Pueblo Chemical Agent-Destruction Pilot Plant (PCAPP) will include the following efforts: completion of decontamination and decommissioning closure activities and initiation of demolition of the Main Plant; and completion of demolition and/or disposition and administrative closure of the SDCs. The ACWA program activities at the Blue Grass Chemical Agent-Destruction Pilot Plant (BGCAPP) will include the following efforts: completion of decontamination and decommissioning closure activities and initiation of demolition at the Main Plant; completion of closure activities and initiation of demolition at the SDC 1200 and the SDC 2000; and completion of closure activities and completion of permit and contract closeout at the Anniston SDC.

BUDGET ACTIVITY 2: RESEARCH, DEVELOPMENT, TEST AND EVALUATION

Funded Financial Summary			
(In Thousands of Dollars)			
	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
RCWMP-DEVCOM-CBC			
RCWM Program Support Function Projects	2,093	0	0
Subtotal RCWMP DEVCOM-CBC	2,093	0	0
Assembled Chemical Weapons Alternative Program (ACWA)			
Program Management			
Pueblo, CO	460,472	340,999	106,046
Blue Grass, KY	539,995	413,763	103,993
Subtotal ACWA	1,000,467	754,762	210,039
Total Funded	1,002,560	754,762	210,039

BUDGET ACTIVITY 2: RESEARCH, DEVELOPMENT, TEST AND EVALUATION

Justification by Program

A. DESCRIPTION OF ELEMENT:

Assembled Chemical Weapons Alternatives (ACWA) Program:

This budget activity will fund costs related to design, construction, systemization, operations, and closure of two full-scale pilot plants, PCAPP and BGCAPP, as well as the alternative destruction technologies selected for both sites. The budget activity also provides for the preparation of the necessary environmental permitting documentation to support construction, and operation of the two pilot plants, SDCs, as well as public outreach and other program management activities. Costs for design and construction of pilot plants and SDCs are included in the Chemical Demilitarization Construction, Defense account.

B. PROGRAM ACCOMPLISHMENTS AND PLANS:

Assembled Chemical Weapons Alternatives (ACWA) Program (See Exhibit R-2, ACWA):

PCAPP: FY 2026 budget will fund the following efforts: PCAPP Main Plant - completion of decontamination and decommissioning closure activities and initiation of demolition; PCAPP SDCs - completion of demolition and/or disposition and administrative closure. In addition, a portion of the FY 2026 budget will fund program office salaries, host installation support, contract management, and project support services by support contractors and other government agencies.

BGCAPP: FY 2026 budget will fund the following efforts: BGCAPP Main Plant - completion of decontamination and decommissioning closure activities and initiation of demolition; BGCAPP SDC 1200 - completion of closure activities and initiation of demolition; BGCAPP SDC 2000 - completion of closure activities and initiation of demolition; and completion of permit and contract closeout at Anniston SDC. In addition, a portion of the FY 2026 budget will fund program office salaries, host installation support, contract management, and project support services by support contractors and other government agencies.

BUDGET ACTIVITY 2: RESEARCH, DEVELOPMENT, TEST AND EVALUATION

C. WORK PERFORMED BY:

Assembled Chemical Weapons Alternatives (ACWA) Program:

Aberdeen Proving Ground, Maryland, and is the management organization responsible for the implementation of alternatives to the baseline incineration process for the demilitarization of chemical munitions. A contract to design, build, test, systemize, operate, and close a pilot plant based on neutralization followed by bio-treatment at Pueblo Chemical Depot, Colorado was awarded to Bechtel National Incorporated in 2002. Bechtel National Incorporated completed destruction of the remaining U.S. chemical weapons stockpile in Colorado on June 22, 2023. A contract to design, build, test, systemize, operate, and close a pilot plant based on neutralization followed by supercritical water oxidation (SCWO) at Blue Grass Army Depot, Kentucky was awarded to the Bechtel Parsons Joint Venture in 2003. In August 2020, the PEO ACWA decided not to use the SCWO system due to safety and operational concerns. The BGCAPP contract has been modified to support the shipment and ultimate treatment of the neutralized agent by-product at an off-site treatment facility. Bechtel Parsons Joint Venture completed destruction of the remaining U.S. chemical weapons stockpile in Kentucky on July 7, 2023. The Anniston SDC completed disposal of energetics from PCAPP, and on March 30, 2022, began disposing of non-contaminated rocket motors, a secondary waste from processing rockets at BGCAPP, completing this mission on April 3, 2025.

D. RELATED ACTIVITIES:

Not applicable, since the completion of the declared U.S. chemical weapons stockpile occurred in July 2023.

E. OTHER APPROPRIATION FUNDS:

Not Applicable.

BUDGET ACTIVITY 2: RESEARCH, DEVELOPMENT, TEST AND EVALUATION**UNCLASSIFIED****Chemical Demilitarization Program • Budget Estimates FY 2025 • RDT&E Program****Exhibit R-1**

(Listing by Budget Activity, then Program Element Number)

BA# 02: RDT&E

				Cost (\$ in Millions)					
Line#	BA#	PE#	PE Title	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OCO	FY 2026 Total
1	02	07080810	RCWM-Program Support Function Projects	1,426.354	2.093	0.000	0.000	-	0.000
2	02	07080830	ACWA - Assembled Chemical Weapons Alternatives	10,945.382	1,000.467	754.762	210.039	-	210.039
Total: RDT&E				12,371.736	1,002.560	754.762	210.039	0.000	210.039

Notes:

(1) For FY 2025, Realignment of funding for the Recovered Chemical Warfare Material (RCWM) Program Support Functions from the Chemical Agents & Munitions Destruction, Defense (CAMD,D) appropriation account to the Office of the Under Secretary of Defense for Acquisition & Sustainment (OUSD(A&S)) for the management and oversight of the enduring RCWM program support functions in order to maintain these capabilities since the destruction of the U.S. chemical weapons stockpile, through the Assembled Chemical Weapons Alternatives (ACWA) program mission, was completed.

BUDGET ACTIVITY 2: RESEARCH, DEVELOPMENT, TEST AND EVALUATION

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2026 Army										Date: June 2025		
Appropriation/Budget Activity 0390D: Chem Agents & Munitions Destruction I BA 2: Research, Development, Test, And Evaluation					R-1 Program Element (Number/Name) PE 0708081D I Chemical Materials Agency							
COST (\$ in Millions)	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	Cost To Complete	Total Cost
Total Program Element	1,426.354	2.093	-	-	-	-	-	-	-	-	0.000	1,428.447
278181000: Recovered Chemical Warfare Material Program	1,426.354	2.093	-	-	-	-	-	-	-	-	0.000	1,428.447

Note
Total Program Element (PE) Prior Years Cost includes RDT&E costs for the following projects whose RDT&E requirements have been completed: Chemical Stockpile Elimination Program (\$887.834 million) completed in FY 2005 and Chemical Stockpile Emergency Preparedness Program (\$1.429 million) completed in FY 2002.

Beginning in FY 2025, the Recovered Chemical Warfare Materials (RCWM) Program Support Functions Research, Development, Test and Evaluation (RDT&E) Funding for the design, acquisition and testing of prototype equipment for the assessment and destruction (treatment) of RCWM was realigned from the Chemical Agents and Munitions Destruction, Defense account to the RDT&E, Defense-wide account in order to maintain this capability, since the destruction of the U.S. chemical weapons stockpile, through the Assembled Chemical Weapons Alternatives (ACWA) program mission, was completed.

A. Mission Description and Budget Item Justification
The Chemical Demilitarization Program - U.S Army Chemical Materials Activity (CMA) was a Category 1D Major Defense Acquisition Program (MDAP); however, the CMA MDAP is currently inactive as a result of completing destruction of the seven chemical weapons stockpiles. The Army has oversight and management with the Director of the CMA as the delegated Chemical Stockpile Emergency Preparedness Program (CSEPP) and for managing the Recovered Chemical Warfare Material (RCWM) Program Support Functions.

The Recovered Chemical Warfare Material (RCWM) Program Support Functions provides centralized technical expertise and project management of chemical material disposal in a safe, environmentally compliant, and cost-effective manner. The U.S. Army Combat Capabilities Development Command - Chemical Biological Center (DEVCOM-CBC) serves as the RDT&E capability developer for the RCWM Program. RDT&E efforts were executed in support of validated requirements that improve current, or as needed, for continued development of large item CW destruction capabilities, as well as monitoring and assessment technologies that increase mission readiness, capability and performance in support of the RCWM Program Support Functions.

The Chemical Stockpile Emergency Preparedness Program (CSEPP) is a complimentary effort to the Assembled Chemical Weapons Alternatives Program to enhance protection of the civilian population during storage and destruction of the United States' chemical weapons stockpile.

PE 0708081D: Chemical Materials Agency
Army

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BUDGET ACTIVITY 2: RESEARCH, DEVELOPMENT, TEST AND EVALUATION

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Exhibit R-2, RDT&E Budget Item Justification: PB 2026 Army					Date: June 2025
Appropriation/Budget Activity 0390D: Chem Agents & Munitions Destruction I BA 2: Research, Development, Test, And Evaluation			R-1 Program Element (Number/Name) PE 0708081D I Chemical Materials Agency		
B. Program Change Summary (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 QOC	FY 2026 Total
Previous President's Budget	2.093	0.000	0.000	-	0.000
Current President's Budget	2.093	0.000	0.000	-	0.000
Total Adjustments	0.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

BUDGET ACTIVITY 2: RESEARCH, DEVELOPMENT, TEST AND EVALUATION

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Exhibit R-2A, RDT&E Project Justification: PB 2026 Army										Date: June 2025		
Appropriation/Budget Activity 0390D / 2					R-1 Program Element (Number/Name) PE 0708081D / Chemical Materials Agency				Project (Number/Name) 278181000 / Recovered Chemical Warfare Material Program			
COST (\$ in Millions)	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	Cost To Complete	Total Cost
278181000: Recovered Chemical Warfare Material Program	1,426.354	2.093	-	-	-	-	-	-	-	-	0.000	1,428.447
Note Total Program Element (PE) Prior Years Cost includes RDT&E costs for the following projects whose RDT&E requirements have been completed: Chemical Stockpile Elimination Program (\$887.834 million) completed in FY 2005 and Chemical Stockpile Emergency Preparedness Program (\$1.429 million) completed in FY 2002. Beginning in FY 2025, the Recovered Chemical Warfare Materials (RCWM) Program Support Functions Research, Development, Test and Evaluation (RDT&E) Funding for the design, acquisition and testing of prototype equipment for the assessment and destruction (treatment) of RCWM was realigned from the Chemical Agents and Munitions Destruction, Defense account to the RDT&E, Defense-wide account in order to maintain this capability, since the destruction of the U.S. chemical weapons stockpile, through the Assembled Chemical Weapons Alternatives (ACWA) program mission, was completed.												
A. Mission Description and Budget Item Justification The Chemical Demilitarization Program - U.S Army Chemical Materials Activity (CMA) was a Category 1D Major Defense Acquisition Program (MDAP); however, the CMA MDAP is currently inactive as a result of completing destruction of the seven chemical weapons stockpiles. The Army has oversight and management with the Director of the CMA as the delegated Chemical Stockpile Emergency Preparedness Program (CSEPP) and for managing the Recovered Chemical Warfare Material (RCWM) Program Support Functions. The Recovered Chemical Warfare Material (RCWM) Program Support Functions provides centralized technical expertise and project management of chemical material disposal in a safe, environmentally compliant, and cost-effective manner. The U.S. Army Combat Capabilities Development Command - Chemical Biological Center (DEVCOM-CBC) serves as the RDT&E capability developer for the RCWM Program. RDT&E efforts were executed in support of validated requirements that improve current, or as needed, for continued development of large item CW destruction capabilities, as well as monitoring and assessment technologies that increase mission readiness, capability and performance in support of the RCWM Program Support Functions. The Chemical Stockpile Emergency Preparedness Program (CSEPP) is a complimentary effort to the PEO Assembled Chemical Weapons Alternatives (ACWA) Program to enhance protection of the civilian population during storage and destruction of the United States' chemical weapons stockpile.												
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2024	FY 2025	FY 2026	
Title: Recovered Chemical Warfare Material (RCWM) Program Support Functions - RDT&E Projects									2.093	-	-	
Description: FY 2025 to FY 2026 Increase/Decrease Statement: Beginning in FY 2025, the Recovered Chemical Warfare Materials (RCWM) Program Support Functions Research, Development, Test and Evaluation (RDT&E) Funding for the design, acquisition and testing of prototype equipment for the assessment and												

PE 0708081D: Chemical Materials Agency
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BUDGET ACTIVITY 2: RESEARCH, DEVELOPMENT, TEST AND EVALUATION

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Exhibit R-2A, RDT&E Project Justification: PB 2026 Army			Date: June 2025								
Appropriation/Budget Activity 0390D / 2		R-1 Program Element (Number/Name) PE 0708081D / Chemical Materials Agency		Project (Number/Name) 278181000 / Recovered Chemical Warfare Material Program							
B. Accomplishments/Planned Programs (\$ in Millions)				FY 2024	FY 2025	FY 2026					
destruction (treatment) of RCWM was realigned from the Chemical Agents and Munitions Destruction, Defense account to the RDT&E, Defense-wide account in order to maintain this capability, since the destruction of the U.S. chemical weapons stockpile, through the Assembled Chemical Weapons Alternatives (ACWA) program mission, was completed.											
A Below Threshold Reprogramming was executed in the amount of \$1,620,000.00 between FY24 CSEPP (1-Year O&M) and FY24 (1-Year O&M) RCWM Program Support Functions to support planned munitions responses. This includes destruction operations at Dover Air Force Base, Delaware to deploy an Explosive Destruction System (EDS) to destroy three Recovered Chemical Warfare Material (RCWM) items that have been in storage for over 1 year up to two years. This will also be used for the deployment and set up of an EDS to destroy the six RCWM items of immediate concern and risk in storage at Redstone Arsenal.											
Accomplishments/Planned Programs Subtotals				2.093	-	-					
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	Cost To Complete	Total Cost
• OSD - 0708081D: CMA-Chem Agents & Munitions Destruct 1Yr O&M	31.409	-	-	-	-	-	-	-	-	0.000	31.409
Remarks											
Beginning in FY 2025, the Recovered Chemical Warfare Materials (RCWM) Program Support Functions Research, Development, Test and Evaluation (RDT&E) Funding for the design, acquisition and testing of prototype equipment for the assessment and destruction (treatment) of RCWM was realigned from the Chemical Agents and Munitions Destruction, Defense account to the RDT&E, Defense-wide account in order to maintain this capability, since the destruction of the U.S. chemical weapons stockpile, through the Assembled Chemical Weapons Alternatives (ACWA) program mission, was completed.											
D. Acquisition Strategy											
N/A											

BUDGET ACTIVITY 2: RESEARCH, DEVELOPMENT, TEST AND EVALUATION

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Exhibit R-2, RDT&E Budget Item Justification: PB 2026 Army

Date: June 2025

Appropriation/Budget Activity 0390D: Chem Agents & Munitions Destruction I BA 2: Research, Development, Test, And Evaluation					R-1 Program Element (Number/Name) PE 0708083D I Assembled Chemical Weapons Alternatives							
COST (\$ in Millions)	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	Cost To Complete	Total Cost
Total Program Element	8,041.730	1,000.467	754.762	210.039	-	210.039	-	-	-	-	-	-
278183000: ACWA-Chem Agents & Munitions Destruction R&D	8,041.730	1,000.467	754.762	210.039	-	210.039	-	-	-	-	-	-

Note

Project articles are U.S. tons of agent destroyed. Total ACWA Program is 3,136 tons.

A. Mission Description and Budget Item Justification

The Assembled Chemical Weapons Alternatives (ACWA) Program was an Acquisition Category (ACAT) 1D program responsible for destroying that portion of the U.S. inventory of lethal chemical agents and munitions stored at the Pueblo Chemical Depot in Colorado and the Blue Grass Army Depot in Kentucky; however, the ACWA Major Defense Acquisition Program (MDAP) is currently inactive as a result of completing destruction of the two chemical weapon stockpiles. The ACWA Program is part of the Chemical Demilitarization Program, which is a congressionally mandated program. The Chemical Demilitarization Program supports the international initiatives to rid the world of chemical weapons, as enunciated in the Chemical Weapons Convention (CWC). Consistent with Public Law 104-208 (the Omnibus Consolidated Appropriation Act for FY 1997), the Office of the Secretary of Defense has direct oversight of the ACWA Program. In 2002, Public Law 107-248 assigned the Program Manager (PM) ACWA the responsibility for the destruction of the chemical weapons stockpiles at the Pueblo Chemical Depot in Colorado and the Blue Grass Army Depot in Kentucky. In June 2011, DoD certified a restructured ACWA program pursuant to section 2433a of title 10, United States Code. In March 2012, the ACWA program received Milestone B approval and an approved Acquisition Program Baseline that reflects revised cost and schedule estimates. In October 2012, PM ACWA was re-designated as the PEO ACWA. Destruction of the remaining U.S. chemical weapons stockpiles at PCAPP and BGCAPP was completed on July 7, 2023.

Funds are required for the Assembled Chemical Weapons Alternatives (ACWA) Program in FY 2026 to support the closure activities at the Pueblo Chemical Agent-Destruction Pilot Plant (PCAPP) in Colorado and the Blue Grass Chemical Agent-Destruction Pilot Plant (BGCAPP) in Kentucky. The Assembled Chemical Weapons Alternatives (ACWA) program activities at the Pueblo Chemical Agent-Destruction Pilot Plant (PCAPP) will include the following efforts: completion of decontamination and decommissioning closure activities and initiation of demolition of the Main Plant; and completion of demolition and/or disposition and administrative closure of the SDCs. The ACWA program activities at the Blue Grass Chemical Agent-Destruction Pilot Plant (BGCAPP) will include the following efforts: completion of decontamination and decommissioning closure activities and initiation of demolition at the Main Plant; completion of closure activities and initiated demolition at the SDC 1200; completion of closure activities and initiated demolition at the SDC 2000; and completion of permit and contract closeout at the Anniston SDC.

BUDGET ACTIVITY 2: RESEARCH, DEVELOPMENT, TEST AND EVALUATION

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Exhibit R-2, RDT&E Budget Item Justification: PB 2026 Army				Date: June 2025	
Appropriation/Budget Activity		R-1 Program Element (Number/Name)			
0390D: Chem Agents & Munitions Destruction I BA 2: Research, Development, Test, And Evaluation		PE 0708083D I Assembled Chemical Weapons Alternatives			
B. Program Change Summary (\$ in Millions)	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total
Previous President's Budget	1,000.467	754.762	210.760	-	210.760
Current President's Budget	1,000.467	754.762	210.039	-	210.039
Total Adjustments	0.000	0.000	-0.721	-	-0.721
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	-0.721	-	-0.721
<u>Change Summary Explanation</u>					
The funding decrease of \$544.723 million from FY 2025 to FY 2026 is due to decreasing requirements/costs as PCAPP and BGCAPP progress towards completion of decontamination and decommissioning closure activities.					

BUDGET ACTIVITY 2: RESEARCH, DEVELOPMENT, TEST AND EVALUATION

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Exhibit R-2A, RDT&E Project Justification: PB 2026 Army										Date: June 2025		
Appropriation/Budget Activity 0390D / 2					R-1 Program Element (Number/Name) PE 0708083D / Assembled Chemical Weapons Alternatives				Project (Number/Name) 278183000 / ACWA-Chem Agents & Munitions Destruction R&D			
COST (\$ in Millions)	Prior Years	FY 2024	FY 2025	FY 2026 Base	FY 2026 OOC	FY 2026 Total	FY 2027	FY 2028	FY 2029	FY 2030	Cost To Complete	Total Cost
278183000: ACWA-Chem Agents & Munitions Destruction R&D	8,041.730	1,000.467	754.762	210.039	-	210.039	-	-	-	-	-	-
Note Project articles are U.S. tons of agent destroyed. Total ACWA Program is 3,136 tons.												
A. Mission Description and Budget Item Justification The Assembled Chemical Weapons Alternatives (ACWA) Program was an Acquisition Category (ACAT) 1D program responsible for destroying that portion of the U.S. inventory of lethal chemical agents and munitions stored at the Pueblo Chemical Depot in Colorado and the Blue Grass Army Depot in Kentucky; however, the ACWA Major Defense Acquisition Program (MDAP) is currently inactive as a result of completing destruction of the two chemical weapon stockpiles. The ACWA Program is part of the Chemical Demilitarization Program, which is a congressionally mandated program. The Chemical Demilitarization Program supports the international initiatives to rid the world of chemical weapons, as enunciated in the Chemical Weapons Convention (CWC). Consistent with Public Law 104-208 (the Omnibus Consolidated Appropriation Act for FY 1997), the Office of the Secretary of Defense has direct oversight of the ACWA Program. In 2002, Public Law 107-248 assigned the Program Manager (PM) ACWA the responsibility for the destruction of the chemical weapons stockpiles at the Pueblo Chemical Depot in Colorado and the Blue Grass Army Depot in Kentucky. In June 2011, DoD certified a restructured ACWA program pursuant to section 2433a of title 10, United States Code. In March 2012, the ACWA program received Milestone B approval and an approved Acquisition Program Baseline that reflects revised cost and schedule estimates. In October 2012, PM ACWA was re-designated as the PEO ACWA. Destruction of the remaining U.S. chemical weapons stockpiles at PCAPP and BGCAPP was completed on July 7, 2023. Funds are required for the Assembled Chemical Weapons Alternatives (ACWA) Program in FY 2026 to support the closure activities at the Pueblo Chemical Agent-Destruction Pilot Plant (PCAPP) in Colorado and the Blue Grass Chemical Agent-Destruction Pilot Plant (BGCAPP) in Kentucky. The Assembled Chemical Weapons Alternatives (ACWA) program activities at the Pueblo Chemical Agent-Destruction Pilot Plant (PCAPP) will include the following efforts: completion of decontamination and decommissioning closure activities and initiation of demolition of the Main Plant; and completion of demolition and/or disposition and administrative closure of the SDCs. The ACWA program activities at the Blue Grass Chemical Agent-Destruction Pilot Plant (BGCAPP) will include the following efforts: completion of decontamination and decommissioning closure activities and initiation of demolition at the Main Plant; completion of closure activities and initiated demolition at the SDC 1200; completion of closure activities and initiated demolition at the SDC 2000; and completion of permit and contract closeout at the Anniston SDC.												
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2024	FY 2025	FY 2026	
Title: The Assembled Chemical Weapons Alternatives (ACWA) program									1,000.467	754.762	210.039	
FY 2025 Plans: Pueblo Chemical Agent-Destruction Pilot Plant (PCAPP) - Main Plant: continuation of decontamination and decommissioning closure activities - PCAPP SDCs: completion of demolition and administrative closure												

PE 0708083D: Assembled Chemical Weapons Alternatives
Army

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BUDGET ACTIVITY 2: RESEARCH, DEVELOPMENT, TEST AND EVALUATION

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Exhibit R-2A, RDT&E Project Justification: PB 2026 Army		Date: June 2025	
Appropriation/Budget Activity 0390D / 2	R-1 Program Element (Number/Name) PE 0708083D / Assembled Chemical Weapons Alternatives	Project (Number/Name) 278183000 / ACWA-Chem Agents & Munitions Destruction R&D	
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2024	FY 2025
<p>Blue Grass Chemical Agent-Destruction Pilot Plant (BGCAPP)</p> <ul style="list-style-type: none"> - Main Plant: continuation of decontamination and decommissioning closure activities - BGCAPP SDC 1200: continue destruction of VX nerve agent-drained rocket warhead secondary waste disposal and initial closure activities - BGCAPP SDC 2000: continue destruction of GB nerve agent-drained rocket warhead secondary waste disposal and initial closure activities - Anniston SDC: completion of rocket motor destruction <p>FY 2026 Plans:</p> <p>Pueblo Chemical Agent-Destruction Pilot Plant (PCAPP)</p> <ul style="list-style-type: none"> - Main Plant: completion of decontamination and decommissioning closure activities and initiation of demolition - PCAPP SDC: completion of demolition and/or disposition and administrative closure <p>Blue Grass Chemical Agent-Destruction Pilot Plant (BGCAPP)</p> <ul style="list-style-type: none"> - Main Plant: completion of decontamination and decommissioning closure activities and initiation of demolition - BGCAPP SDC 1200: completion of closure activities and initiated demolition - BGCAPP SDC 2000: completion of closure activities and initiated demolition - Anniston SDC: completion of permit and contract closeout <p>FY 2025 to FY 2026 Increase/Decrease Statement:</p> <p>The funding decrease of \$544.723 million from FY 2025 to FY 2026 is due to decreasing requirements/costs as PCAPP and BGCAPP progress towards completion of decontamination and decommissioning closure activities.</p>			
Accomplishments/Planned Programs Subtotals		1,000.467	754.762
C. Other Program Funding Summary (\$ in Millions)			
N/A			
Remarks			
N/A			
D. Acquisition Strategy			
The Assembled Chemical Weapons Alternatives (ACWA) Program is overseen by a program executive office, the PEO ACWA, headquartered at Aberdeen Proving Ground, Maryland. The program is primarily executed through systems contracts to design, construct, systemize, test, operate and close main plants. The main plants			

BUDGET ACTIVITY 2: RESEARCH, DEVELOPMENT, TEST AND EVALUATION

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Exhibit R-2A, RDT&E Project Justification: PB 2026 Army		Date: June 2025
Appropriation/Budget Activity 0390D / 2	R-1 Program Element (Number/Name) PE 0708083D / Assembled Chemical Weapons Alternatives	Project (Number/Name) 278183000 / ACWA-Chem Agents & Munitions Destruction R&D
<p>use first-of-a-kind (FOAK) disassembly equipment and neutralization destruction technology for the chemical agent and the munition body followed by on-site treatment of the neutralization by-product using biotreatment at Pueblo and off-site shipment of the neutralization by-product at Blue Grass.</p> <p>Two systems contracts, i.e., one per site, were competitively awarded to: Bechtel National Incorporated in 2002 for Pueblo Chemical Depot, Colorado, and to Bechtel Parsons Blue Grass (a Joint Venture) in 2003 for Blue Grass Army Depot, Kentucky. These contracts were originally awarded as indefinite delivery / indefinite quantity (IDIQ) task order contracts. However, due to program delays after award of these contracts and the ten-year ordering period for IDIQ contracts, the systems contracts were restructured to life-cycle service contracts to remove the IDIQ provisions, cover the balance of the work to be performed, and retain the multi-year authorization of the National Defense Authorization Act for FY 2007. Restructuring of the systems contracts was briefed to and endorsed by the Director, Defense Procurement and Acquisition Policy in 2008 and effected in 2009. The systems contracts are cost reimbursable plus award fee (CPAF) type contracts. The PEO ACWA approved the use of supplemental destruction technologies at both sites to expedite destruction and reduce worker safety risks associated with the destruction of some of the chemical weapons munitions.</p>		

PE 0708083D: Assembled Chemical Weapons Alternatives
Army

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